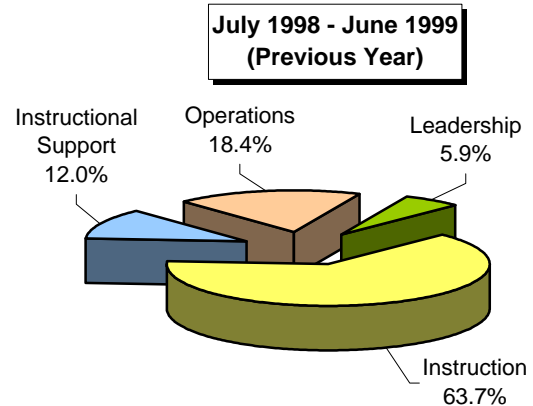
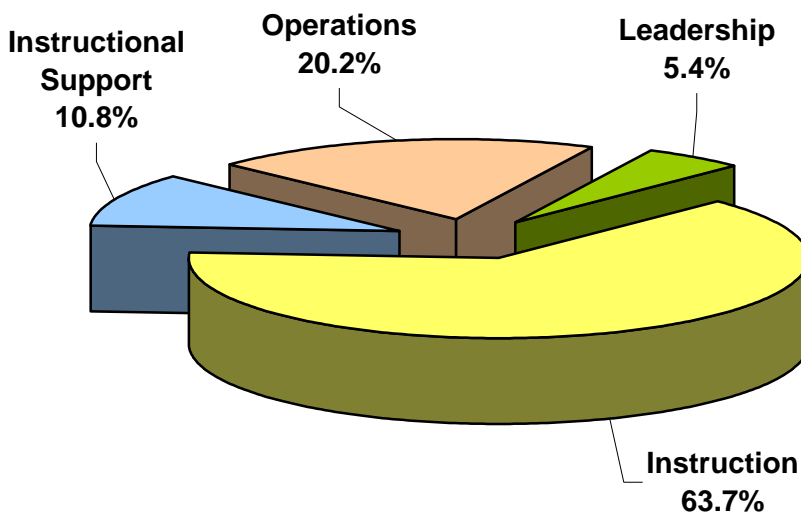


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 364	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,271,571	\$3,493	63.7%
Instructional Support	\$215,316	\$592	10.8%
Operations	\$403,393	\$1,108	20.2%
Leadership	\$106,948	\$294	5.4%
School Operating Expenditures	\$1,997,228	\$5,487	100.0%